

From: BSDP
Sent: 29 August 2013 12:03

Cc: BSDP
Subject: FW: Response to queries
Attachments: CPT - Soft Measures 2010.pdf; WinnerLoser P335-337 (Underlying Data for Charts).xlsx; Simplified modelling guide - fares model.pdf; feedback.zip; Model 300613 - DM.XLSX; Model 300613 - DS.XLSX; Model 300613 - DV.XLSX; Nexus Fares and Ticketing Model 20130630.xlsx; @RiskModel_QCS_and_QP_Final - Static.xlsm; Bus all change external presentation.pptx

Please find below our response to your queries.

1 Please find attached a copy of the CPT's validation of the Soft Measures as produced in March 2010.

2 A table containing the underlying data relating to the charts in Appendix Q, showing the proportion of adults paying more, less and the same under the Proposal (winnerLoser p335-337). We also attach the simplified modelling guide to confirm our methodology. The zone boundaries are as outlined in Figure 9 of the Proposal, page 128.

3 We do not believe the detailed information requested is necessary to participate in the consultation on the proposed QCS. Appendix H is a summary of the informal stakeholder feedback received from consultees prior to development of the previous QCS proposal in August 2012 (as opposed to the proposed QCS which is the subject of this consultation). However, in the spirit of cooperation, we now attach for information the presentations, individual responses of consultees and notes of the meetings with councillors. We have anonymised the consultee responses to respect their privacy. (feedback.zip/ bus all change external presentation)

4 Nexus has modelled the impact on Metro revenue of the fares and ticketing proposed within the QCS using the same methodology and modelling as the QCS.

5 Please find attached the financial models (Models 300613 Do minimum, Do Something and QCS (DV), the fares and ticketing model and the value for money model (@rickmodel) in excel format.

Regards

BSDP